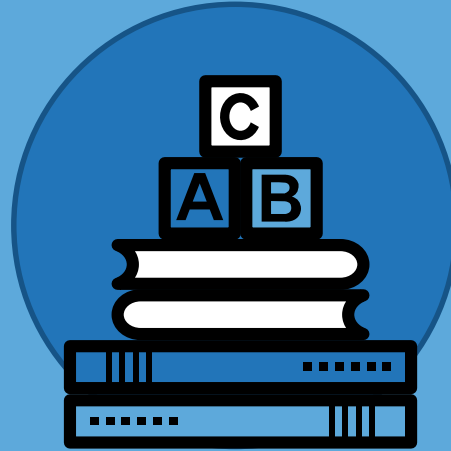




Every student by face and name.
Every school, every classroom.
To and through graduation.



February CIGR Committee Meeting

February 11, 2020



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To and through graduation.

Nationally Recognized Pre-K Program



Pre-K now offered at 30 schools in the District



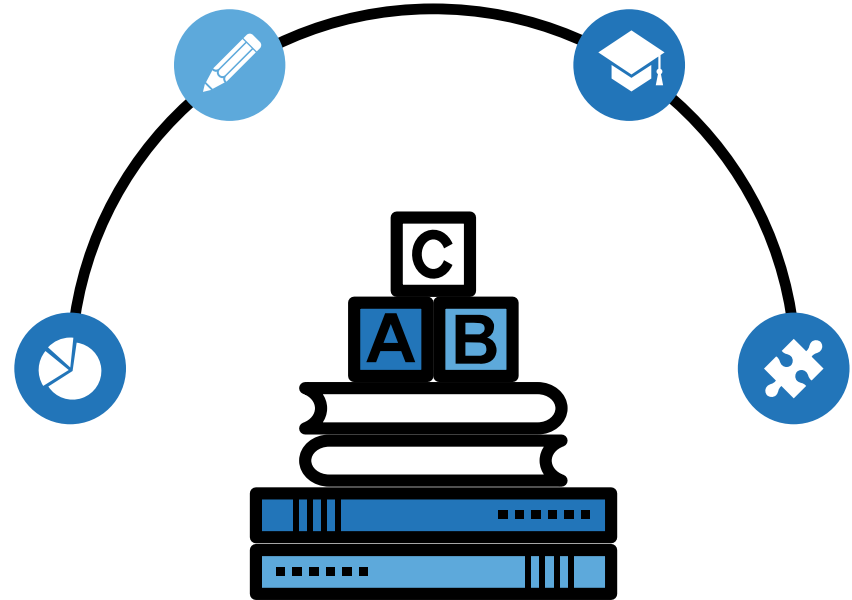
Community partners help us to deliver the program in the District



Success of the programs evaluated on an on-going basis



Adding capacity to help ensure as many kids as possible can benefit from the best programs





Nationally recognized for close to two decades, dating back to 2001



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Nationally Recognized Pre-K Program



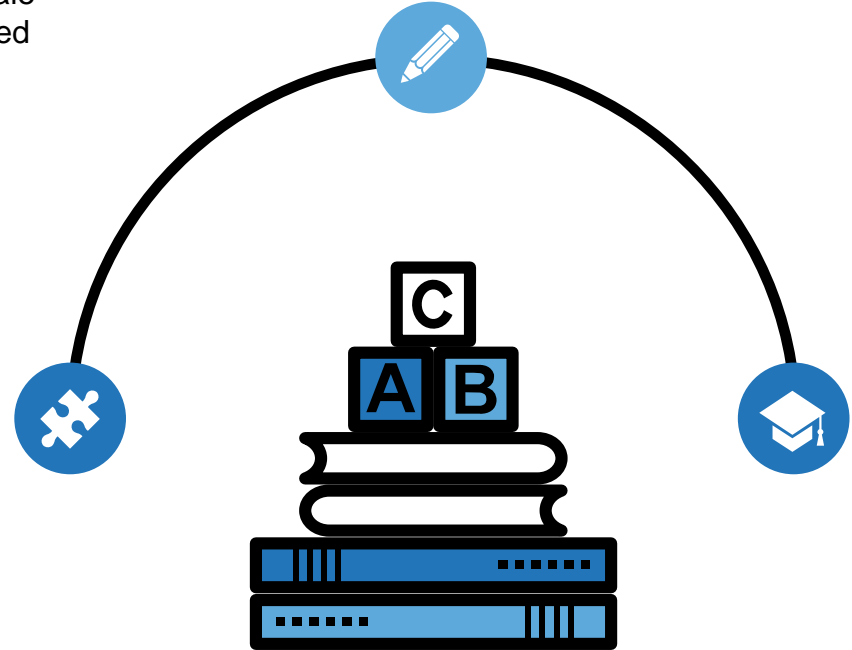
Based on Early Childhood Environmental Rating Scale (ECERS-3) data, RCSD Pre-K program overall scored higher in every rating category except one, where RCSD scored equal to CBO scores



Based on the Classroom Assessment Scoring System (CLASS), RCSD Pre-K programs scored higher in two out of the four evaluation categories and equal in a third evaluation category as compared to CBOs



Based on the Child Observation Record (COR), RCSD students showed statistically significant growth in every category





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RCSD Pre-K Centers in Every Zone



Rochester Early Childhood
Education Center
Rochester's Future, Family First

Rochester Early Childhood Education Center (RECEC) (Northeast Zone)

4th year of
operation

Program is
consistently filled at
maximum capacity

Family-friendly
environment

Dedicated facility
designed specifically
for 3 and 4 year olds

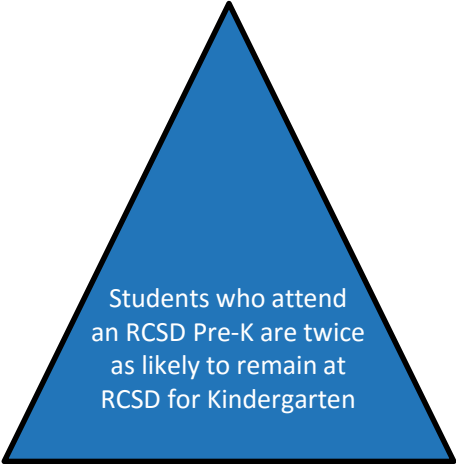
Proposed Center: School No. 44 (South Zone)

Proposed Center: School No. 57 (Northwest Zone)

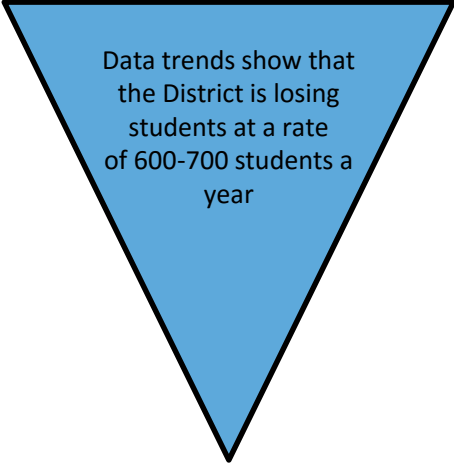


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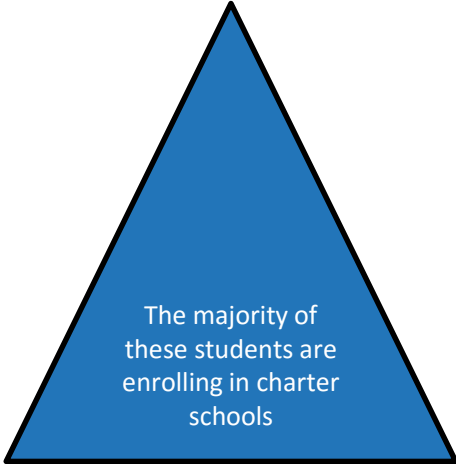
Declining Enrollment Trends



Students who attend an RCSD Pre-K are twice as likely to remain at RCSD for Kindergarten



Data trends show that the District is losing students at a rate of 600-700 students a year



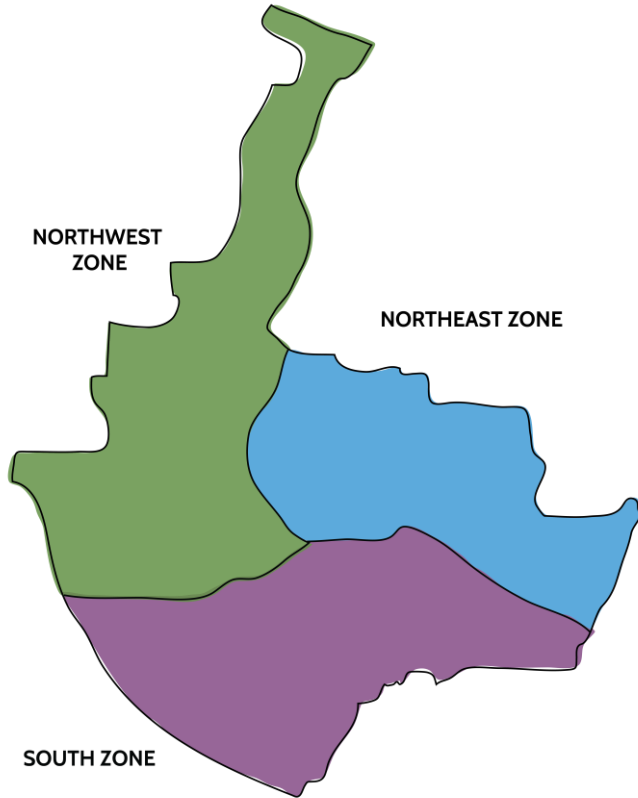
The majority of these students are enrolling in charter schools

If this rate continues, our enrollment could be as low as 19,000 in 8 years



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Alignment to Updated Managed Choice Policy



Pre-K students are encouraged to attend Pre-K in their home zone



Having a Pre-K center in each zone makes this easier for parents



Kindergarten lottery will offer a higher weight to allow Pre-K students to remain in their same school for Kindergarten



A better definition of parent engagement starts with Pre-K





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Additional Pre-K Seats Proposed 2020-21

394

394 seats
from CBOs
returning to
RCSD

+

90

90 seats from
January 2020
EPK grant award

+

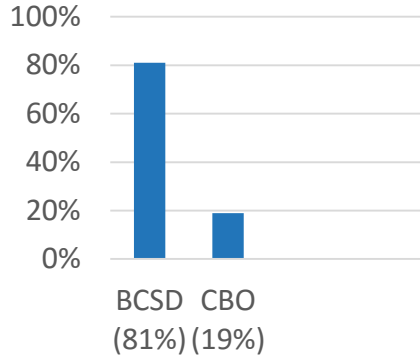
130

130 unfilled
seats in 2019-
20 school year

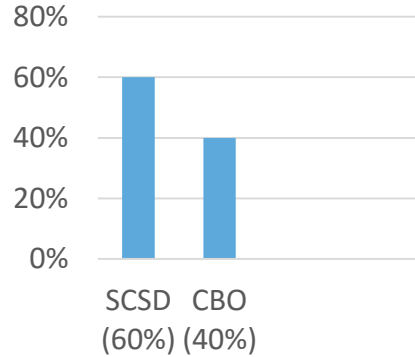


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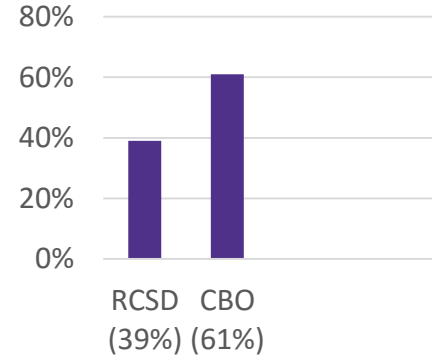
Buffalo, Rochester, Syracuse Comparison



Buffalo



Syracuse



Rochester



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Will It Cost More To Serve Our Pre-K Students at RCSD?



\$

The District spends \$9,000 per student each year at a CBO. This cost does not include materials, services, and staff that are provided by the District:

- Curriculum materials ~ \$120,000
- Coaches, social workers, and music program ~ \$900,000
- Assessment, screening, and attendance contracts ~ \$435,000
- Recruitment and registration ~ \$285,000
- Attendance incentives ~ \$300,000
- Staff attendance services ~ \$140,000
- Professional development ~ \$65,000
- **Extra funding provided by the District = \$2.24 M**



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Extended-Day Enrichment Program

Daily learning experiences through 6:00 pm:

STEAM

Interdisciplinary play-based learning through science, arts, and math

Literacy and Cozy Time

STEAM-related books, puzzles, quiet games, and snacks/meals

Gross-Motor/ Outdoor

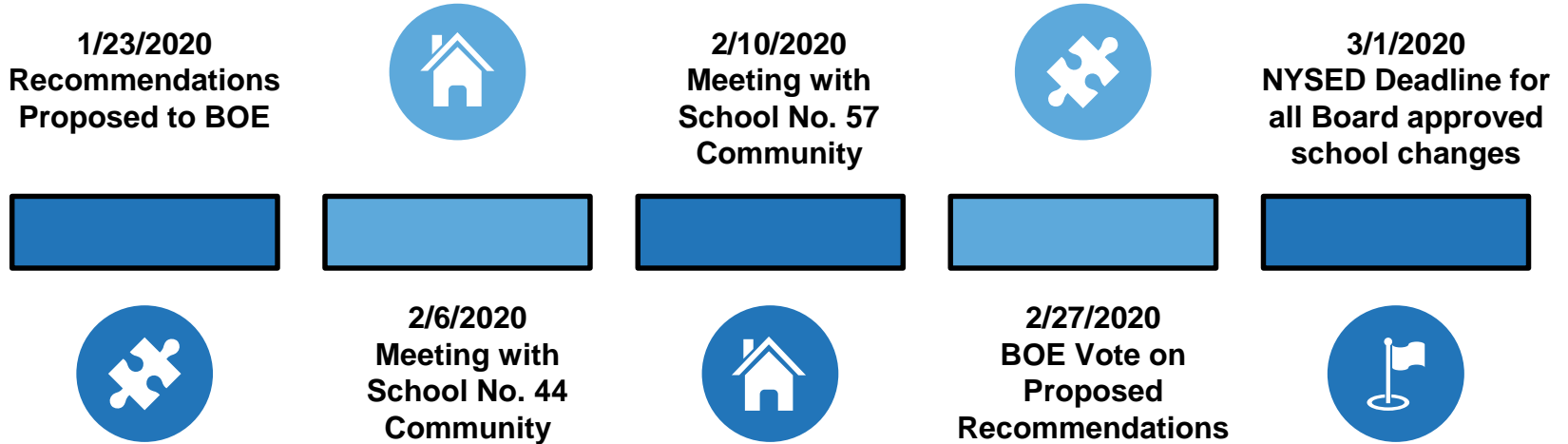
Encourages creative and active exploration indoors and outdoors

Flexible pick-up times for parents during the extended-day enrichment program



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Timeline



March 2020 Placement Specialist Meetings with Schools 44 and 57